

# OLD WESTON PARISH COUNCIL

## ANALYSIS OF VARIANCES

FINANCIAL YEAR ENDING 31<sup>st</sup> MARCH 2019

Prepared by Lorraine Ellis, Clerk and Responsible Financial Officer

| <b>SECTION<br/>2</b>                                      | <b>2017-18<br/>£</b> | <b>2018-19<br/>£</b> | <b>VARIANCE<br/>£</b> | <b>VARIANCE<br/>%</b> | <b>EXPLANATION</b>   |
|---|----------------------|----------------------|-----------------------|-----------------------|--|
| <b>Box 2<br/>Precept</b>                                  | 6330                 | 6400                 | 70                    | 1.1%                  | N/A  |
| <b>Box 3<br/>Total other<br/>receipts</b>                 | 5668                 | 2414                 | 3254                  | 57.4%                 | No textile credit during financial year<br>and reduced CIL payment |
| <b>Box 4<br/>Staff costs</b>                              | 1579                 | 1432                 | 147                   | 9.3%                  | N/A  |
| <b>Box 5<br/>Loan<br/>interest/capital<br/>repayments</b> | NIL                  | NIL                  | NIL                   | NIL                   | N/A  |
| <b>Box 6<br/>All other<br/>payments</b>                   | 1186                 | 1561                 | 375                   | 31.6%                 | Village maintenance work and<br>Neighbourhood Plan project         |
| <b>Box 9<br/>Total fixed assets</b>                       | 1060                 | 1060                 | NIL                   | NIL                   | N/A  |
| <b>Box 10<br/>Total borrowings</b>                        | NIL                  | NIL                  | NIL                   | NIL                   | N/A  |